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12 APR 1979

MEMORANDUM FOR THE RECORD

FROM: [REDACTED] [REDACTED] 25X1
CIA Panel 9 Member

SUBJECT: Panel 9 Report [REDACTED] 25X1

REFERENCE: Memorandum from [REDACTED] Chairman 25X1
NFIB Working Group on Compartmentation,
dtd 16 April 1979, same subject

1. On 18 April 1979, [REDACTED] ADP Coordinator 25X1
for COMIREX and [REDACTED] ADP Coordinator for the IC
Staff were contacted to determine if their respective
officer's were involved in any computer processing
operations which would be impacted by changes being
contemplated via the recently proposed compartmentation
system. [REDACTED] 25X1

2. Both individuals advised that all their
computer operations are maintained by the Office of
Data Processing (ODP) CIA. [REDACTED] 25X1

4 APR 1979

[REDACTED] 25X1

WARNING NOTICE
INTELLIGENCE SOURCES
AND METHODS INVOLVED

[REDACTED]

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Estimated Costs for APEX Conversion

I. Data Processing Conversion Costs

Office of Data Processing (ODP)

CAMS	6 man months
Other CIA Programs	1 man month

National Foreign Assessment Center (NFAC)

10 NFAC components @ 1 man month -	10 man months
Office of Geographic and Cartographic Research -	2 man months
Office of Central Reference (OCR) -	9 man months & \$15K contracts

Directorate of Science and Technology (DDS&T)

NPIC	15.6 man months
OD&E 	6 man months
(All other DDS&T offices rely on ODP)	

Total for Computer Conversion	49.6 man months
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Cost factor	\$17.00 per man hour	
- 173 hours per month		
8580 hours x \$17.00 =		\$145,860
Contractor cost =		15,000
		\$160,860 *

* Does not include cost of computer time since all testing and debugging will be accomplished in-house.

II. Communications Conversion Costs

For reprogramming message formats	
120 man hours x \$17.00 =	\$ 2,040 *

Totals	\$162,900
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